

Status of Canal Improvement Component - Rehabilitation of Distributary and Minor Canals, as of November 30th, 2009

Annex-A

Sr No	Contract No.	Description of Works	Type of contract	Contract Amount (Rs: M)	Date of signing the Contract	Compl period (months)	Progress As of Nov 16th 2009 (%)	Progress As of nov 30th 2009 (%)	(%) Increase in Physical Progress as of Nov 30th ,2009	Cost of Phys Work done as of Nov 30th ,2009	Financial Progress Nov 16th 2009 (%)	Financial Progress Nov 30th 2009 (%)	(%) Increase in payments as of Nov 30th ,2009	Remarks
Left Bank Canal Area Water Board (LBCAWB)														
1		Mubarak Wah	CBC	5.97	6/6/2006	6	30	30	0	0.299	37	37	0	FO started the work recently.
2		Mehra wah Minor	CBC	2.97	6/8/2007	6	75	75	0	0.609	43	43	0	FO has restarted the work, recently.
3	IS/LBCAWB-IC-04	Shakhani Minor	NCB	2.365	26/9/2006	6	100	100	0	1.2	51	51	0	Work Completed.
4		Bhaneri	CBC	2.98	6/8/2006	6	100	100	0	0.804	29	29	0	Work Completed.
5		Shah Bukhari	CBC	1.774	15/5/2006	6	40	40	0	0.348	24	24	0	Sick; Mobilization is required by SMG.
6		C. Point Minor	CBC	1.45	1/5/2006	6	100	100	0	0.363	36	36	0	Work Completed.
7	IS/LBCAWB-IC-04	Chakri Minor	NCB	4.56	26/9/2006	6	100	100	0	2.378	60	60	0	Work Completed.
8	IS/LBCAWB-IC-06 (NCB)	Pandhi & Abri	NCB	6.640	26/9/2006	6	100	100	0	1.7	63	63	0	Work Completed.
9		Mehrab	CBC	5.635	6/9/2007	6	100	100	0	1.357	37	37	0	Work Completed.
10	IS/LBCAWB-IC-02 (NCB)	Dhandhi Jamari	NCB	5.495	22/4/2006	9	100	100	0	5.1	92	92	0	Work Completed.
11		Wangi	CBC	2.960	14/6/2006	6	100	100	0	0.621	29	29	0	Work Completed.
12		Dhadharko	CBC	5.980	18/8/2007	6	45	45	0	1.196	36	36	0	Work not resumed by FO.
13		Dodo	CBC	4.172	11/8/2007	6	75	100	25	0.834	38	38	0	Work in Progress but slow.
14	IS/LBCAWB/I C-124(NCB)	Defence Minor	NCB	10.130	18/10/2007	9	100	100	0	10.130	108	108	0	Work Completed.
15	IS/LBCAWB/I C-121(NCB)	Panjtana Minor	NCB	9.850	29/10/2007	9	80	80	0	1.295	39	39	0	Contractor has resumed the work.
16		Gaja Minor	CBC	4.300	11/8/2008	6	100	100	0	1.14	33	33	0	Work Completed.
17		Jagsi	CBC	5.600	6/8/2007	6	100	100	0	1.12	30	30	0	Work Completed.

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18		Matli Minor	CBC	5.448	22/1/2008	6	100	100	0	2	78	78	0	Work completed.
19	IS/LBCAWB/I C-140(NCB)	Dooderi Minor	NCB	14.380	15/11/2007	9	100	100	0	3.108	49	49	0	Work Completed.
20	IS/LBCAWB/I C-126(NCB)	Manik Wah	NCB	12.690	24/10/2007	9	100	100	0	4.8	75	75	0	Work Completed.
21	IS/LBCAWB/I C-138(NCB)	Murad Minor	NCB	18.080	22/10/2007	9	100	100	0	5.17	109	109	0	Work Completed.
22	IS/LBCAWB/I C-139(NCB)	Kandhar	NCB	12.800	2/1/2008	9	100	100	0	1.956	73	73	0	Work Completed.
23		Jamarki Minor	CBC	5.59	19/4/2008	6	80	80	0	1.399	65	65	0	Work resumed by FO.
24	IS/LBCAWB/I C-125(NCB)	Kumb Minor	NCB	17.440	27/12/2007	9	100	100	0	3.2	55	55	0	Work Completed.
Sub-Total (Left Bank Canals AWB) - 13 Nos.CBC				54.829			80	82.31	2	12.090	40	40	0	
Sub-Total (Left Bank Canals AWB) - 11 Nos.NCB				114.43			98.18	98.18	0.00	40.037	70.36	70.36	0.00	
Sub-Total (Left Bank Canals AWB)				169.259			89.28	90.24	0.96	52.127	55	55	0	
Nara Canal Area Water Board (NCAWB)														
25	ISS/IC-01	Potho	NCB	3.580	30/8/2004	9	100	100	0	3.580	100	100	0	Work Completed.
26	ISS/IC-02	Sohrab	NCB	10.707	18/11/2004	9	100	100	0	10.707	100	100	0	Work Completed.
27	ISS/IC-03	Gorchani Minor	NCB	3.934	25/11/2004	9	100	100	0	3.934	100	100	0	Work Completed.
28	ISS/IC-04	Bagi Minor	CBC	5.970	6/8/2007	6	100	100	0	5.970	51	51	0	Work Completed.
29	ISS/IC-05	Akuto Distry	NCB	5.158	18/11/2004	9	100	100	0	5.158	100	100	0	Work Completed.

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30	ISS/IC-06	Lal Khan Distry	NCB	12.420	25/11/2004	9	100	100	0	12.240	92	92	0	Work Completed.
31	ISS/IC-07	Bhurghari Minor	NCB	10.677	18/11/2004	9	100	100	0	10.677	100	100	0	Work Completed.
32	ISS/IC-08	Mir Minor	NCB	3.015	18/11/2004	9	100	100	0	3.015	106	106	0	Work Completed.
33	ISS/IC-09	Heran Distry	NCB	9.820	18/11/2004	9	100	100	0	9.820	100	100	0	Work Completed.
34	ISS/IC-10	Sarhal Distry	NCB	13.095	18/11/2004	9	100	100	0	13.095	100	100	0	Work Completed.
35		Silor Minor	CBC	3.320	26/6/2006	6	100	100	0	3.054	44	44	0	Work Completed.
36	IS/NCAWB-IC-01 (NCB)	Sher Distry	NCB	9.900	19/5/2006	9	100	100	0	9.900	95	95	0	Work Completed.
37		Chatto Minor	CBC	3.108	19/5/2006	6	70	85	15	2.64	41	41	0	Sick. Mobilization required by SMG.
38	IS/NCAWB-IC-03 (NCB)	Rawtiani Minor	NCB	4.170	22/6/2006	9	100	100	0	4.170	98	98	0	Work Completed.
39		Tando Minor	CBC	3.108	26/6/2006	6	100	100	0	2.953	61	61	0	Work completed.
40		Chach Minor	CBC	1.995	19/5/2006	6	65	70	5	1.40	45	45	0	FO has resumed the work but very slow.
41		K.G.M Minor	CBC	3.376	11/8/2007	6	100	100	0	3.38	66	66	0	Work Completed.
42		Khatian Minor	CBC	4.471	11/8/2007	6	55	80	25	3.58	42	42	0	Work resumed , but slow progress.
43		Dhajero Minor	CBC	4.471	11/8/2007	6	100	100	0	1.878	95	95	0	Work Completed.
44		Kahu Minor	CBC	5.330	11/8/2007	6	100	100	0	4.41	69	69	0	Work completed.
45		Gundan Minor	CBC	2.900	11/8/2007	6	100	100	0	2.04	61	61	0	Work Completed.
46		Bhiri Minor	CBC	3.220	11/8/2007	6	100	100	0	2.96	90	90	0	Work Completed.
47		Mahi Minor	CBC	4.166	11/8/2007	6	100	100	0	4.11	95	95	0	Work Completed.
48		Tail Minor	CBC	5.233	11/8/2007	6	100	100	0	5.23	98	98	0	Work Completed.
49		Bitoor Minor	CBC	4.899	11/8/2007	6	100	100	0	4.90	99	99	0	Work Completed.

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50		Bijar Minor	CBC	4.800	11/8/2007	6	100	100	0	4.08	82	82	0	Work Completed.
51		Hathongo Minor	CBC	5.982	11/8/2007	6	100	100	0	5.54	59	59	0	Work completed.
52		Thaheem Minor	CBC	5.100	2/2/2008	6	100	100	0	3.43	78	78	0	Work Completed.
53		M.Ali Wah	NCB	8.980	25/1/2008	9	100	100	0	7.14	85	85	0	Work Completed without B/W.
54	Is/NCAWB/IC-133(NCB)	Sidrat-I Minor	NCB	32.182	30/12/2007	9	100	100	0	26.045	102	102	0	Work completed, new head regulator constructed in place of community structures.
55	Is/NCAWB/IC-113(NCB)	Sidrat-II Minor	NCB	46.922	24/12/2007	9	100	100	0	43.617	95	95	0	Work Completed.
56		Sadhno 2	CBC	5.300	11/8/2007	6	100	100	0	4.46	48	48	0	Work completed without B/W.
57		Shah Bux Minor	CBC	5.600	11/8/2007	6	100	100	0	5.62	99	99	0	Work Completed.
58	NCB	Attai	NCB	9.170	9/10/2007	9	100	100	0	9.17	92	92	0	Work Completed.
59		Kahu Visro	CBC	2.900	11/8/2007	6	100	100	0	2.86	48	48	0	Work Completed.
60	Is/NCAWB/IC-108(NCB)	Saifal Minor	NCB	13.970	2/12/2007	9	100	100	0	13.97	70	70	0	Work Completed without B/W.
61	Is/NCAWB/IC-106(NCB)	Kangni	NCB	9.234	13/10/2007	9	100	100	0	9.23	92	92	0	Work Completed.
62	Is/NCAWB/IC-103(NCB)	Bareji Minor	NCB	22.27	12/1/2008	9	100	100	0	22.70	92	92	0	Work Completed without B/W.
63		Kunro Minor	CBC	4.400	11/8/2007	6	100	100	0	2.52	69	69	0	Work Completed.
64		Bagdad Minor	CBC	4.300	11/8/2007	6	100	100	0	2.50	73	73	0	Work completed.
65	Is/NCAWB/IC-110(NCB)	Liyari Minor	NCB	12.926	28/10/2007	9	100	100	0	12.021	96	96	0	Work Completed.
66		Duthro Minor	CBC	4.900	11/8/2007	6	100	100	0	4.93	100	100	0	Work Completed.
67	Is/NCAWB/IC-137(NCB)	Puran	NCB	19.172	3/10/2007	9	100	100	0	19.17	106	106	0	Work Completed.

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68		Dengan Distry	CBC	4.200	11/8/2007	6	100	100	0	3.64	87	87	0	Work Completed.
69	Is/NCAWB/IC-105(NCB)	Samaro Distry Bhambro Minor	NCB	20.690	15/10/2007	9	100	100	0	20.69	94	94	0	Work Completed.
70	Is/NCAWB/IC-109(NCB)	Sanhro Minor	NCB	16.350	15/1/2008	9	100	100	0	13.898	96	96	0	Work Completed.
71	Is/NCAWB/IC-107(NCB)	Belaro Distry	NCB	23.476	22/1/2008	9	100	100	0	23.47	110	110	0	Work Completed.
72		Theba Minor	CBC	4.300	11/8/2007	6	100	100	0	4.26	72	72	0	Work Completed.
73	Is/NCAWB/IC-132(NCB)	Dubko Minor	NCB	11.960	13/12/2007	9	100	100	0	11.96	92	92	0	Work completed.
74		Hydri Minor	CBC	2.540	22/1/2008	6	100	100	0	1.90	65	65	0	Work completed.
75		Saido Minor	CBC	4.393	22/1/2008	6	100	100	0	4.39	98	98	0	Work Completed.
76		Ahur Minor	CBC	3.708	12/2/2008	6	100	100	0	3.71	99	99	0	Work Completed.
77		Simni Minor	CBC	3.710	22/1/2008	6	100	100	0	3.30	96	96	0	Work Completed.
78		Jam Sahib Minor	CBC	5.760	22/1/2008	6	100	100	0	5.19	84	84	0	Work Completed.
79		Dhilyar	CBC	5.120	22/1/2008	6	100	100	0	5.13	98	98	0	Work Completed.
Sub-Total (Nara Canals AWB) - 31 Nos.CBC				126.610			96.45	97.90	1.45	115.964	74.58	74.58	0.00	
Sub-Total (Nara Canals AWB) - 24 Nos.NCB				329.902			100.00	100.00	0.00	319.377	96.38	96.38	0.00	
Sub-Total (Nara Canals AWB)				456.512			98.2	99.0	0.7	435.341	85.5	85.5	0.0	
Ghotki Feeder Canal Area Water Board (GFCAWB)														
80		Tibi Minor	CBC	2.908	15/5/2006	6	100	100	0	2.152	57	57	0	Work Completed.
81		Maharo Link Minor	CBC	1.780	15/5/2006	6	46	46	0	0.62	20	20	0	Work stopped problem with FO Chairman.
82		Malhir Minor	CBC	2.040	25/7/2006	6	37	45	8	0.204	20	20	0	Work restarted by FO, Conflict in FO body.
83		Qadirpur-01	CBC	2.940	15/2/2006	6	83	83	0	1.029	67	67	0	FO wants to finalise on as built basis.
84		Junas Minor	CBC	2.360	15/2/2006	6	15	15	0	0.354	28	28	0	Sick, Mobilization is required by SMG.
85	NCB	Bhiro Minor	NCB	2.247	13/10/2006	9	100	100	0	1.461	57	57	0	Work completed.

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86		Sher Khan Minor	CBC	1.641	17/8/2007	6	0	0	0	0	20	20	0	Sick, Mobilization is required by SMG.
87		Bakro Minor	CBC	2.910	17/8/2007	6	100	100	0	1.16	63	63	0	Work Completed.
88		Baiji Minor	CBC	3.331	5/3/2008	6	100	100	0	1.17	58	58	0	Work Completed.
89		Sangi Minor	CBC	2.465	17/8/2007	6	100	100	0	2.465	92	92	0	Work Completed.
90		Bari Minor	CBC	5.330	17/8/2007	6	100	100	0	3.20	53	53	0	Work completed.
91		Langho Minor	CBC	3.500	17/8/2007	6	100	100	0	1.44	55	55	0	Work completed.
92	Is/GFCAWB/1 C-135(NCB)	Likpur Minor	NCB	5.436	4/4/2008	9	67	67	0	2.72	50	50	0	Conflict in FO body.
93	Is/GFCAWB/1 C-136(NCB)	Nehal Minor	NCB	11.990	20/9/2007	6	100	100	0	9.59	77	77	0	Work completed.
94		Hussani Minor	CBC	2.700	17/8/2007	6	100	100	0	0.70	55	55	0	Work Completed.
95		Dub Minor 01	CBC	3.359	17/8/2007	6	100	100	0	1.51	82	82	0	Work Completed.
96		Chandio Minor	CBC	3.829	17/8/2007	6	100	100	0	1.15	71	71	0	Work Completed.
97		Dahar Minor	CBC	3.517	17/8/2007	6	27	27	0	0.95	42	42	0	Sick. SMG to resolve the conflict between FO body.
98		Chatto Minor	CBC	4.145	17/8/2007	6	100	100	0	2.49	78	78	0	Work Completed.
99	Is/GFCAWB/1 C-120(NCB)	Khambra Minor	NCB	4.790	8/10/2007	9	100	100	0	4.07	77	77	0	Work Completed.
100		Sabani	CBC	5.000	17/8/2007	6	100	100	0	2.50	67	67	0	Work Completed.
Sub-Total (Ghotki Feeder Canals AWB - 17 Nos.CBC)				53.755			76.94	77.41	0.47	23.094	54.59	54.59	0.00	
Sub-Total (Ghotki Feeder Canals AWB - 4 Nos.NCB)				24.463			91.75	91.75	0	17.841	65.25	65.25	0.0	
Sub-Total (Ghotki Feeder Canals AWB)				78.218			84.35	84.58	0.24	40.94	59.92	59.92	0.0	
Total CBC Contracts (61 Nos.)				235.194			84.59	85.87	1.28	151.148	56.26	56.26	0.00	
Total NCB Contracts (39 Nos.)				468.795			96.64	96.64	0.00	377.255	77.33	77.33	0.00	
Total Distributaries/Minors Canals (100 Nos.)				703.989			90.62	91.26	0.64	528.40	66.80	66.80	0.00	

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Branch Canal AWB														
Left Bank Canal Area Water Board														
101	IS/LBCAWB-BC-01 (NCB)	Shadi Large Branch Canal	NCB	25.184	29/7/2006	9	100	100	0	19.968	87	87	0	
102	IS/LBCAWB-BC-02 (NCB)	Morjhar Branch Canal	NCB	14.404	29/7/2006	9	100	100	0	10.369	72	72	0	-
Sub-Total (Left Bank Canals AWB)				39.588			100	100	0	30.337	79.5	79.5	0	
Nara Canal Area Water Board														
103	IS/NCAWB/BC-01	Dim Branch	NCB	17.187	29/7/2006	9	100	100	0	16.49	106	106	0	
104	IS/NCAWB/BC-02	Nabisar Branch Canal	NCB	15.529	26/4/2006	9	100	100	0	15.529	103	103	0	-
Sub-Total (Nara Canals AWB)				32.716			100	100	0	32.019	105	105	0	
Ghotki Feeder Canal Area Water Board														
105	IS/GFCAWB/B-C-01	Ghir kino Wah Branch Canal	NCB	11.280	9/12/2007	9	100	100	0	11.280	98	98	0	
106	IS/GFCAWB/B-C-02	Qazi Wah Branch Canal	NCB	26.407	12/12/2006	9	100	100	0	26.407	100	100	0	-
Sub-Total (Ghotki Feeder Canals AWB)				37.687			100	100	0	37.687	99	99	0	
Total Cost of Awarded Contracts				109.991			100	100	0	100.043	94	94	0	