

Investment Component Overall Progress Status as of January 2009

Activity	Target	Achievement
Branch Canals	06	05
Distributaries/ Minors	100	12

S#	Progress	Distributaries / Minors		Branch Canals	Total
		CBC	NCB		
1	Contracts Completed	01	11	05	17
2	Contracts with Physical Progress more than 80%	10	17	00	27
3	Contracts with Physical Progress between 50% to 79%	25	10	01	36
4	Contracts with Physical Progress between 20% to 49%	21	00	00	21
5	Contracts with Physical Progress between 0% to 19%	04	01	00	05
Total		61	39	06	106

Rehabilitation / Improvement of Branch Canals

AWB	Name of channel	Contract Cost Rs. (million)	Physical Progress	Status
NCAWB	Nabisar Branch	15.73	100%	Work Completed
	Dim Branch	17.18	69%	Work in progress
LBCAWB	Morjhar Branch	14.40	100%	Work Completed
	Shadi Large Wah	25.18	100%	Work Completed
GFCAWB	Qazi Wah	26.41	100%	Work Completed
	Ghirkino Wah	11.28	100%	Work Completed
Total:		110.18	95%	

Overall Progress NCAWB

S#	Progress	Distributaries / Minors		Branch Canals	Total
		CBC	NCB		
1	Contracts Completed	01	11	01	13
2	Contracts with Physical Progress more than 80%	10	10	-	20
3	Contracts with Physical Progress between 50% to 79%	15	03	01	19
4	Contracts with Physical Progress between 20% to 49%	05	-	-	05
5	Contracts with Physical Progress between 0% to 19%	-	-	-	-
Total		31	24	02	57

Overall Progress LBCAWB

S#	Progress	Distributaries / Minors		Branch Canals	Total
		CBC	NCB		
1	Contracts Completed	-	-	02	02
2	Contracts with Physical Progress more than 80%	-	05	-	05
3	Contracts with Physical Progress between 50% to 79%	02	05	-	07
4	Contracts with Physical Progress between 20% to 49%	10	-	-	10
5	Contracts with Physical Progress between 0% to 19%	01	01	-	02
Total		13	11	02	26

Overall Progress GFCAWB

S#	Progress	Distributaries / Minors		Branch Canals	Total
		CBC	NCB		
1	Contracts Completed	-	-	02	02
2	Contracts with Physical Progress more than 80%	-	02	-	02
3	Contracts with Physical Progress between 50% to 79%	08	02	-	10
4	Contracts with Physical Progress between 20% to 49%	06	00	0	06
5	Contracts with Physical Progress between 0% to 19%	03	-	-	03
Total		17	04	02	23